



MOP #7

Accelerate Agility

Objective: Inventory equal to requirement for Expeditionary Medical Facilities as identified in Navy Medicine Transformation Roadmap across the FYDP

Restrictions:

- Will not impact current operational requirements
- Existing assets (EMF) for which there is no requirement are excluded from the inventory count



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Goals:

- Fully transform large Fleet Hospitals into smaller, lighter, and more agile Expeditionary Medical Facilities (EMF) incrementally by FY13
- Reduce total bed capacity from 3526 to 2220
- Pre-Position “new” units at designated locations
- Requirements for Base Operating Support (BOS) modules are being studied

MOP #7 - Accelerate Agility

Definition of Platforms

EMF TYPE	OR TABLES+	ICU BEDS	ACUTE BEDS	ICW BEDS	ECW BEDS	TOTAL BEDS
EMF-10	1	4		6		10
EMF-81	4	21	60			81
EMF-270	6	52		146	72	270
-EMF-10 (x3)*	1	4		6		10*
- EMF-50* (x3)*	2	12		38	0	50 (150)
- 120-bed Pkg.*		16		32	72	120
EMF-273/	4	63	210			273
EMF-111**	4	21	90			111
EMF-500/	6	84	420			504
EMF-116***	4	21	95			116

* EMF 10/50 + 120-bed pkg are subsets of EMF 270; **EMF-10 quantities are inclusive in EMF-50 quantities .**

** EMF-111 is a subset of the EMF-273

*** EMF 116 is a subset of the EMF-500

+ OR tables not included in bed count

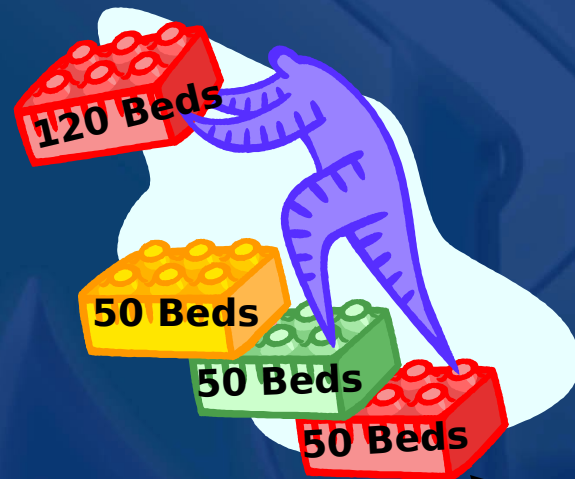
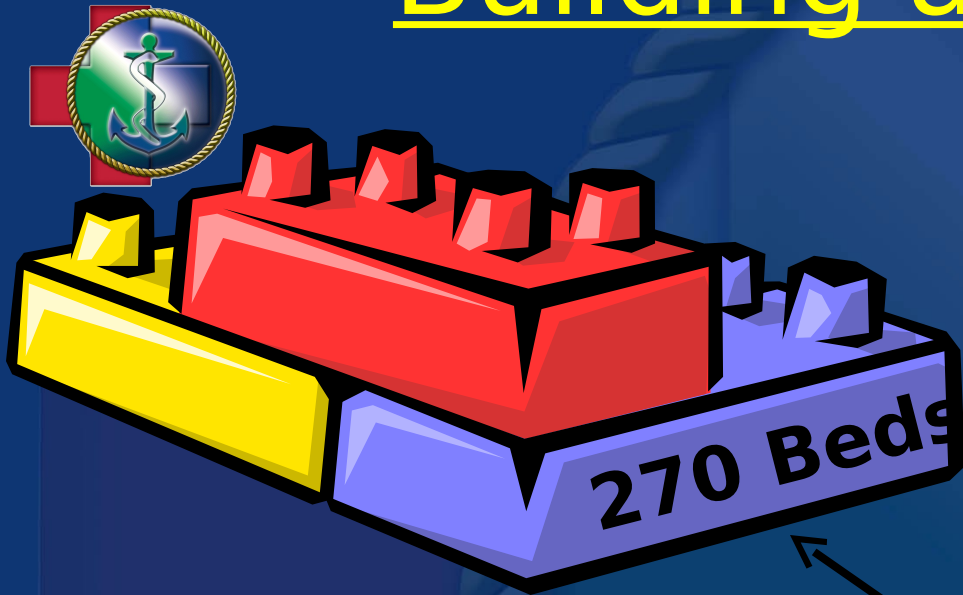
Bed Types

ICU = Intensive Care Unit beds

ICW - Intermediate care beds

ECW - Extended care beds.

Building an EMF...



Transformation Plan



EMF	FY05	FY06	FY11 **	FY13
	<u>Baseline</u>	<u>Increment</u>	<u>Goal</u>	<u>Final</u>
500/116-bed	4	3	0	0
273/111-bed	4	3	20	
81-bed	4	3	20	
10-bed	6	6	66	
<u>270-bed</u>	<u>0</u>	<u>1</u>	<u>6</u>	<u>8</u>
Total Beds:	3526	2892	2388	2220
EMF-270 modules:				
*10-bed breakout	0	3	18	24
+*50-bed breakout	0	3	18	24
*120-bed Pkg.	0	1	6	
8				
FDPMUs	2	4	6	6

** Final year identified in MOP format; Master plan continues through FY13.

+ The 50-bed breakout includes the 10-bed base facility

* Each EMF-270 requires 3 each of 10/50 + 120-bed pkg.



MOP #7 – Accelerate Agility Availability and Agility

Available

- EMF and FDPMU meet Availability Requirements when they are fully built and deployable
- Measure: Units Available / Total Units Required

Agile

- EMF units meet Agility Requirements when they are Available and pre-positioned in designated location
- FDPMUs are not prepositioned assets. Available = Agile.
- Measure: Units Agile / Total Units Required

Measure of Performance: For total EMF's in FY06:

- Requirement currently is 26
- Units Available are 12
- Units Agile are 10
- Availability is 46% (12/26)
- Agility is 38% (10/26)



MOP #7 – Accelerate Agility The Way Ahead

- Agility - Dependent on timely communication between N931 and NMSC as OPLANs evolve based on COCOM requirements. (NMLC)
- EMF consumable supplies - moved from MOP 2 to MOP 7. Yields better coordination.
- Base Operating Support (BOS). NMSC Workgroup - ID requirements, Rate Limiting Factors and Alternative COAs to accelerate Plan - Report due 24 Feb. (NMLC)
- MOP goals now include FDPMUs.
- Move to Interoperability (M5)
- NMSC Transforming Training - Navy Medicine Combat Readiness Training (NMETC/NEMTI)
- Transforming Personnel Packages - UTCs (M1)